

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Buckingham County

Period: 2004

<b>Total Approved:</b>	\$32,520.87
<b>Total Actual:</b>	30,134.60
<b>Difference:</b>	\$ 2,386.27

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	36,865	
Total 911 calls handled by the PSAP	3,650	
Total wireless 911 calls handled by the PSAP	730	

Percentage of wireless to total calls :1.98%

Percentage of wireless to 9-1-1 calls :20.00%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## Shared Equipment:

Description	Estimated	Actual
Call counting maintenance	\$ 1,160.70	1262.64
Total Shared Equipment for Formula:	\$ 1,160.70	1262.64

Estimated: 730 or 10.42% X \$ 1,160.70 = \$ 120.87  
Increased to minimum percentage

Actual: \_\_\_\_\_ X = \$ 134.60

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 2,400.00	
Total LEC Costs :	\$ 2,400.00	0

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 30,000.00	
Total Shared Equipment for Formula:	\$ 30,000.00	\$ 35,131.00

Estimated: 730 or 10.42% X \$ 30,000.00 = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual: \_\_\_\_\_ X = 30,000

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		

Invoice Date: DECEMBER 29, 2003

Page 1 of 2

Customer Service  
1-800-786-6272Master Invoice  
0122901986Customer Code  
29959700

## Billing Address:

BUCKINGHAM E-911  
ATTN: PETE BERNARD  
RFD 60 BUCKINGHAM COURTHOUSE BSMT  
BUCKINGHAM VA 23921Date Due: JAN. 28, 2004  
Total Due: 1,319.46

TRANSACT ONLINE AT WWW.SPRINT.COM/LOCAL\_BUSINESS

## Total Charges Summary

Maintenance/Rental  
Taxes

1,262.64

56.82

Total 1,319.46

## Invoice Summary

D122901986

1,319.46

Invoice Total 1,319.46

Yearly contract  
for E911  
103-5230

1,809.5

1-12-04

1262.64

Kim  
Sales with amount  
820-529-4259

Pete Bernard



Please return this portion with payment

Customer Service  
1-800-786-6272Master Invoice  
D122901986Customer Code  
29959700☐ Check for Change of Address

Date Due: JAN. 28, 2004

Total Amount Due 1,319.46

Amount Enclosed

\$1,319.46 If received 01/29/04 or after

Make checks payable to:

B  
BUCKINGHAM E-911  
ATTN: PETE BERNARD  
RFD 60 BUCKINGHAM COURTHOUSE BSMT  
BUCKINGHAM VA 23921SPRINT  
PO BOX 96031  
CHARLOTTE, NC 28296-0031

43 50579597002 06849229019864 1 0000131946 0000131946 2

Invoice Date: **DECEMBER 29, 2003**Page **2** of **2**Customer Service  
1-800-786-6272Master Invoice  
D122901986Customer Code  
29959700**Invoice Detail Document**

**Site:** 29959702 **Address:** E911 BUCKINGHAM CO/TOWN OF BUCKINGH  
BUCKINGHAM COUNTY  
RFD 60 BUCKINGHAM COURTHOUSE BSMT  
BUCKINGHAM VA 23921

**Invoice Number:** D122901986**Maintenance/Rental:** KC10120003**Statement of Work**

COVERAGE: 12/20/2003 - 12/19/2004  
BILLING FOR MAINTENANCE ON PUBLIC SAFETY

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1	PSAPCML	***CML PSAP HARDWARE		EA	1,262.64	1,262.64
Total without Taxes						1,262.64
Tax Jurisdiction: BUCKINGHAM, VA						56.82
Total Taxes						56.82
Invoice Total Due By JAN. 28, 2004						1,319.46

P. M. R.

Keely Curd (434) 971-2664  
Contact person Morgan authorized

Payments will be made to Sprint and the invoice number will be noted on the payment.  
Charges which are not paid when due will be subject to interest at 1.5% monthly or  
at the maximum rate permitted by law, whichever is greater, from the first day after  
the date due.

JAN 5

Dee



REBECCA S. CARTER  
County Administrator

E. M. WRIGHT, JR.  
County Attorney

**Buckingham County**  
**Board of Supervisors**  
Office of the County Administrator  
Post Office Box 252  
Buckingham, Virginia 23921-0252  
Telephone 434-969-4242  
Fax 434-969-1638

November 4, 2004

JOE N. CHAMBERS, JR.  
CHAIRMAN  
District 6

DR. BRIAN D. BATES  
VICE CHAIRMAN  
District 5

ROBERT C. "BOBBY" JONES  
District 1

F. D. "DANNY" LESUEUR  
District 2

ERNEST A. "BILL" TALBERT  
District 3

JOHN D. KITCHEN, JR.  
District 4

JESSIE M. WOODSON-JOHNSON  
District 7

Ms. Dorothy Spears Dean  
Virginia Information Technology Agency  
110 South 7<sup>th</sup> Street, Suite 100  
Richmond, Virginia 23219

Dear Ms. Dean:

Enclosed is a copy of the Sprint bill dated December 29, 2003, for billing for maintenance on public safety from December 20, 2003 through December 19, 2004.

Should you have any further questions regarding this matter, please do not hesitate to contact me.

Sincerely,

*Rebecca S. Carter*  
Rebecca S. Carter  
County Administrator

Enclosure



Customer Service  
1-800-786-6272Master Invoice  
D122901986Customer Code  
29959700

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BUCKINGHAM E-911  
ATTN: PETE BERNARD  
RFD 60 BUCKINGHAM COURTHOUSE BSMT  
BUCKINGHAM VA 23921

Date Due:	JAN. 28, 2004
Total Due:	1,319.46

TRANSACTION ONLINE AT WWW.SPRINT.COM/LOCALBUSINESS

## Total Charges Summary

Maintenance/Rental  
Taxes~~1,262.64~~  
~~56.82~~

Total	1,319.46
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## Invoice Summary

D122901986

~~1,319.46~~

Invoice Total	1,319.46
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yearly contract  
for E911  
103-5230

18095  
1-12-04

1262.64

~~100-911111-5676~~

Kim  
Sales who arranged  
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Please return this portion with payment

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BUCKINGHAM COUNTY  
RFD 60 BUCKINGHAM COURTHOUSE BSMT  
BUCKINGHAM VA 23921

**Invoice Number:** D122901986  
**Maintenance/Rental :KC10120003**

**Statement of Work:**

COVERAGE: 12/20/2003 - 12/19/2004  
BILLING FOR MAINTENANCE ON PUBLIC SAFETY

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
	PSAPCML	***CML PSAP HARDWARE	1	EA	1,262.64	1,262.64
Total without Taxes						1,262.64
Tax Jurisdiction: BUCKINGHAM, VA						4.50 %
Total Taxes						56.82
Invoice Total Due By JAN. 28, 2004						1,319.46

*P.V. 2003*

*Kelley Curd (434) 971-2664*  
*Contact person Sue Morgan authorized*

Payments will be made to Sprint and the invoice number will be noted on the payment. Charges which are not paid when due will be subject to interest at 1.5% monthly or at the maximum rate permitted by law, whichever is greater, from the first day after the date due.

JAN 5

*Dee*



REBECCA S. CARTER  
County Administrator

E. M. WRIGHT, JR.  
County Attorney

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District 4

JESSIE M. WOODSON-JOHNSON  
District 7

Mr. Steve Marzolf  
State 911 Coordinator  
Virginia Info. Technology Agency  
110 South 7<sup>th</sup> Street, Suite 100  
Richmond, Virginia 23219

Dear Mr. Marzolf:

This letter is to request a carryover of funds in the amount of \$2,400 for installation of trunk charges.

Information regarding the certification of salary of the E-911 Coordinator is being provided to Ms. Dorothy Spears Dean under a separate cover.

Should you have any further questions regarding this matter, please do not hesitate to contact me.

Sincerely,

*Rebecca S. Carter*

Rebecca S. Carter  
County Administrator